CUENTA PÚBLICA - MUNICIPIO SAN JULIÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AYUNTAMIENTO	2,132,170.00	-10,219.02	2,121,950.98	2,121,950.98	2,121,950.98	0.00
SINDICATIRA	883,809.00	87,716.85	971,525.85	971,525.85	971,525.85	0.00
PRESIDENCIA	14,628,458.00	-1,593,577.60	13,034,880.40	13,034,880.40	13,034,880.40	0.00
OFICIALIA MAYOR	457,880.00	99,339.62	557,219.62	557,219.62	557,219.62	0.00
RECUROSS HUMANOS	242,022.00	-73,833.14	168,188.86	168,188.86	168,188.86	0.00
ASEO PUBLICO	2,311,634.00	-71,636.16	2,239,997.84	2,239,997.84	2,239,997.84	0.00
CEMENTERIO	552,971.00	-122,699.23	430,271.77	430,271.77	430,271.77	0.00
CONTROL VEIIICULAR	1,855,268.00	-389,022.45	1,466,245.55	1,466,245.55	1,466,245.55	0.00
MADULO MAQUINARIA	4,573,415.00	-454,470.21	4,118,944.79	4,118,944.79	4,118,944.79	0.00
MOVILIDAD Y TRANSPORTE	1,138,319.00	-173,081.73	965,237.27	965,237.27	965,237.27	0.00
PARQUES Y JARDINES	1,889,380.00	-53,825.43	1,835,554.57	1,835,554.57	1,835,554.57	0.00
PATRIMONIO MUNICIPAL	4,971,551.00	-1,124,929.84	3,846,621.16	3,846,621.16	3,846,621.16	0.00
SERVICIOS MEDICOS	627,203.00	393,915.27	1,021,118.27	1,021,118.27	1,021,118.27	0.00
DESARROLLO SOCIAL	1,511,499.00	-1,045,282.16	466,216.84	466,216.84	466,216.84	0.00
REGISTRO CIVIL	421,778.00	22,583.02	444,361.02	444,361.02	444,361.02	0.00
COMUNICACIÓN SOCIAL	542,268.00	-3,769.48	538,498.52	538,498.52	538,498.52	0.00
PROMOCION ECONOMICA	235,547.00	61,879.00	297,426.00	297,426.00	297,426.00	0.00
INFORMATICA	496,437.00	-2,093.93	494,343.07	494,343.07	494,343.07	0.00
EDUCACION	2,688,824.00	-1,508,384.06	1,180,439.94	1,180,439.94	1,180,439.94	0.00
INSTITUTO DE LAJUVENTUD	349,075.00	-58,042.19	291,032.81	291,032.81	291,032.81	0.00
HACIENDA MUNICIPAL	4,210,823.00	21,224.62	4,232,047.62	4,232,047.62	4,232,047.62	0.00
CONTRALORIA	582,239.00	-320,580.26	261,658.74	261,658.74	261,658.74	0.00
CATASTRO	824,176.00	-97,011.69	727,164.31	727,164.31	727,164.31	0.00
GESTPRIA, PART. CIUDADANA Y RASTRO MPAL	2,272,249.00	-183,922.00	2,088,327.00	2,088,327.00	2,088,327.00	0.00
ALIMBRADO, VIALIDAD, PROTECCION CIVIL, SEGURIDAD PUBLICA, CULTURA, DEPORTES Y OBRAS PUBLICAS	6,849,530.00	10,595,424.82	17,444,954.82	17,444,954.82	17,444,954.82	0.00
ALUMBRADO PUBLICO	3,719,680.00	-291,164.24	3,428,515.76	3,428,515.76	3,428,515.76	0.00
VIALIDAD	401,204.00	-135,520.01	265,683.99	265,683.99	265,683.99	0.00
PROTECCION CIVL	2,048,496.00	-98,126.23	1,950,369.77	1,950,369.77	1,950,369.77	0.00
SEGURIDAD PUBLICA	4,975,073.00	-883,265.44	4,091,807.56	4,091,807.56	4,091,807.56	0.00
CULTURA	0.00	306,290.00	306,290.00	306,290.00	306,290.00	0.00
DEPORTES	0.00	9,955,748.54	9,955,748.54	9,955,748.54	9,955,748.54	0.00
OBRAS PUBLICAS	4,403,017.00	2,886,267.35	7,289,284.35	7,289,284.35	7,289,284.35	0.00
JUZGADO	364,257.00	-142,645.82	221,611.18	221,611.18	221,611.18	0.00
PREVENCION DEL DELITO	298,906.00	-123,632.65	175,273.35	175,273.35	175,273.35	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	**73,459,158.00**	**15,469,654.12**	**88,928,812.12**	**88,928,812.12**	**88,928,812.12**	**0.00**

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. MARIA ISABEL LOZA RAMIREZ
PRESIDENTE MUNICIPAL

L.C.P. ANA MARTINA LOZANO RAMIREZ
ENCARGADO DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO
SAN JULIÁN, JAL.
Administración 2021 • 2024

0071