CUENTA PÚBLICA - MUNICIPIO SAN JULIÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Alumbrado Publico	3,769,500.00	-619,105.47	3,150,394.53	3,150,394.53	3,150,394.53	0.00
Aseo Publico	2,300,000.00	643,377.68	2,943,377.68	2,943,377.68	2,943,377.68	0.00
Ayuntamiento	2,300,000.00	-123,485.00	2,176,515.00	2,176,515.00	2,176,515.00	0.00
Catastro	800,000.00	-63,460.51	736,539.49	736,539.49	736,539.49	0.00
Cementerio	460,000.00	-116,348.23	343,651.77	343,651.77	343,651.77	0.00
Comunicación social	700,000.00	135,959.79	835,959.79	835,959.79	835,959.79	0.00
Contraloria	300,000.00	-40,052.48	259,947.52	259,947.52	259,947.52	0.00
Control Vehicular	1,500,000.00	61,147.48	1,561,147.48	1,561,147.48	1,561,147.48	0.00
Cultura	2,160,818.00	812,615.43	2,973,433.43	2,973,433.43	2,973,433.43	0.00
Deportes	800,000.00	317,462.88	1,117,462.88	1,117,462.88	1,117,462.88	0.00
Desarrollo Rural y fomento agropecuario	849,500.00	1,180,660.53	2,030,160.53	2,030,160.53	2,030,160.53	0.00
Programas sociales	1,150,500.00	-537,029.43	613,470.57	613,470.57	613,470.67	0.00
Educacion	3,580,000.00	-1,655,994.50	1,924,005.50	1,924,005.50	1,924,005.50	0.00
Hacienda municipal	2,436,000.00	-796,637.56	1,639,362.44	1,639,362.44	1,639,362.44	0.00
Informatica	450,000.00	23,530.03	473,530.03	473,530.03	473,530.03	0.00
Instituto de la Juventud y Equidad de genero	300,000.00	-51,898.04	248,101.96	248,101.96	248,101.96	0.00
Modulo de Maquinaria	4,107,000.00	-291,717.89	3,815,282.11	3,815,282.11	3,815,282.11	0.00
Movilidad y Transporte	750,000.00	257,495.04	1,007,495.04	1,007,495.04	1,007,495.04	0.00
Obras publicas	13,263,435.00	2,360,595.65	15,624,030.65	15,624,030.65	15,624,030.65	0.00
Oficialia Mayor Administrativa	600,000.00	-103,587.25	496,412.75	496,412.75	496,412.75	0.00
Parques y Jardines	1,800,000.00	753,759.37	2,553,759.37	2,553,759.37	2,553,759.37	0.00
Participacion ciudadana	500,000.00	-67,670.66	432,329.34	432,329.34	432,329.34	0.00
Patrimonio Municipal	3,980,000.00	53,880.22	4,033,880.22	4,033,880.22	4,033,880.22	0.00
Presidencia	13,004,000.00	1,783,659.43	14,787,659.43	14,787,659.43	14,787,659.43	0.00
PS, PE, RM, RC, SG, SM, SINDICATURA,SUSTEN, ECOLOGIA Y PLAEACION	6,969,677.00	2,229,356.89	9,199,033.89	9,199,033.89	9,199,033.89	0.00
Juzgado Municipal	300,000.00	-18,635.41	281,364.59	281,364.59	281,364.59	0.00
Protección Civil	2,500,000.00	1,000,416.69	3,500,416.69	3,500,416.69	3,500,416.69	0.00
Seguridad Publica	4,669,000.00	1,400,841.42	6,069,841.42	6,069,841.42	6,069,841.42	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	76,299,430.00	8,529,136.10	84,828,566.10	84,828,566.10	84,828,566.20	0.00

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA AYUNTAMIENTO DE SAN JULIÁN

C. MARIA ISABEL LOZA RAMIREZ
PRESIDENTA MUNICIPAL

L.C.P. ANA MARTINA LOZANO RAMIREZ
ENCARGADA DE HACIENDA MUNICIPAL

HACIENDA MUNICIPAL SAN JULIÁN, JAL.

ASEJ2022-17-05-06-2023-1

H. AYUNTAMIENTO
SAN JULIÁN, JAL.
Administración 2021•2024

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