



**SISTEMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE SAN JULIAN, JAL.**

**AGUINALDO DEL 01 DE ENERO AL 31 DE DICIEMBRE 2022**

| RECURSOS HUMANOS AREA ADMINISTRATIVA                       |                                  |                          | DIAS LAB. | SUELDO              | S.P.D              | TOTAL                | FIRMAS |
|--|----------------------------------|--------------------------|-----------|---------------------|--------------------|----------------------|--------|
|  | MORALES HERNANDEZ JUAN MANUEL    | Director Agua Potable    | 15        | \$ 11,766.00        | \$ 784.40          | \$ 39,220.00         |        |
|  | RAMIREZ GUTIERREZ KEVIN JESUS    | Sub-Director             | 15        | \$ 7,836.00         | \$ 522.40          | \$ 26,120.00         |        |
|  | MENDEZ MARTINEZ ALEJANDRA        | Finanzas                 | 15        | \$ 5,840.00         | \$ 389.33          | \$ 19,466.67         |        |
|  | RODRIGUEZ ESCOBEDO MARÍA LORENA  | Caja 1                   | 15        | \$ 4,796.00         | \$ 319.73          | \$ 15,986.67         |        |
|  | ACEVES RAMIREZ ARACELI           | Caja 2                   | 15        | \$ 4,796.00         | \$ 319.73          | \$ 15,986.67         |        |
|  | MARQUEZ TOSTADO MARIA DEL CARMEN | Limpieza                 | 15        | \$ 1,150.00         | \$ 76.67           | \$ 1,754.13          |        |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA ADMINISTRATIVA</b>      |                                  |                          |           | <b>\$ 36,184.00</b> | <b>\$ 2,412.27</b> | <b>\$ 118,534.13</b> |        |
| RECURSOS HUMANOS AREA DE COMERCIALIZACION                  |                                  |                          |           | SUELDO              | ISR O SUP          | TOTAL                |        |
|  | VALLECILLO LOZANO JUAN MANUEL    | Padron de Usuarios       | 15        | \$ 5,684.00         | \$ 378.93          | \$ 18,946.67         |        |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA DE COMERCIALIZACION</b> |                                  |                          |           | <b>\$ 5,684.00</b>  | <b>\$ 378.93</b>   | <b>\$ 18,946.67</b>  |        |
| RECURSOS HUMANOS AREA OPERACIONAL                          |                                  |                          | DIAS LAB. | SUELDO              | ISR O SUP          | TOTAL                |        |
|  | CARPIO MUÑOZ JUAN                | Mayordomo                | 15        | \$ 7,657.00         | \$ 510.47          | \$ 25,523.33         |        |
|  | AZPEITIA GONZALEZ GILBERTO       | Operador Minicargador    | 15        | \$ 4,600.00         | \$ 306.67          | \$ 15,333.33         |        |
|  | MUÑOZ NAVARRO GILBERTO           | Re-bombeo                | 15        | \$ 3,551.00         | \$ 236.73          | \$ 11,836.67         |        |
|  | VAZQUEZ GARCIA JUAN              | Encargado de pozo-1      | 15        | \$ 3,378.00         | \$ 225.20          | \$ 11,260.00         |        |
|  | GARCIA RODRIGUEZ FELIX           | Encargado de pozo-2      | 15        | \$ 3,378.00         | \$ 225.20          | \$ 11,260.00         |        |
|  | MARQUEZ MUÑOZ YADIRA             | Enc. Pozo Belén          | 15        | \$ 3,378.00         | \$ 225.20          | \$ 11,260.00         |        |
|  | HERNANDEZ GONZALEZ MAURICIO      | Chofer de Pipa I         | 15        | \$ 5,067.00         | \$ 337.80          | \$ 16,890.00         |        |
|  | VAZQUEZ JIMENEZ JUAN MANUEL      | Chofer de Pipa II        | 15        | \$ 5,067.00         | \$ 337.80          | \$ 16,890.00         |        |
|  | MORENO GARCIA MAURICIO           | Chofer de Pipa III       | 15        | \$ 5,067.00         | \$ 337.80          | \$ 16,890.00         |        |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA OPERACIONAL</b>         |                                  |                          |           | <b>\$ 41,143.00</b> | <b>\$ 2,742.87</b> | <b>\$ 137,143.33</b> |        |
| RECURSOS HUMANOS AREA DE MANTENIMIENTO DE AGUA POTABLE     |                                  |                          | DIAS LAB. | SUELDO              | ISR O SUP          | TOTAL                |        |
|  | LOZANO VALLECILLO JOSE LUIS      | Albañil Manto. Agua Pot. | 15        | \$ 4,988.00         | \$ 332.53          | \$ 16,626.67         |        |
|  | MUÑOZ ANGULO FRANCISCO JAVIER    | Aux. Fontanero           | 15        | \$ 4,249.00         | \$ 283.27          | \$ 14,163.33         |        |

AGUINALDO DEL 01 DE ENERO AL 31 DE DICIEMBRE 2022

|  |  |                              |                     |                  |                      |                    |                      |  |
|--|--|------------------------------|---------------------|------------------|----------------------|--------------------|----------------------|--|
|  |  | MORENO ENRIQUEZ J. GUADALUPE | Ins. De Medidores   | 15               | \$ 4,249.00          | \$ 283.27          | \$ 14,163.33         |  |
|  |  | LOZANO DE LA ROSA JORGE      | Ayudante de Albañil | 15               | \$ 4,249.00          | \$ 283.27          | \$ 14,163.33         |  |
|  |  | HERNANDEZ BECERRA ARNULFO    | Ayudante de Albañil | 15               | \$ 4,249.00          | \$ 283.27          | \$ 14,163.33         |  |
|  |  | GOMEZ CHAVEZ JESUS MARIA     | Ayudante de Albañil | 15               | \$ 4,249.00          | \$ 283.27          | \$ 14,163.33         |  |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA DE MANTENIMIENTO DE AGUA POTABLE</b>          |  |                              |                     |                  | <b>\$ 26,233.00</b>  | <b>\$ 1,748.87</b> | <b>\$ 87,443.33</b>  |  |
| <b>RECURSOS HUMANOS AREA DE MANTENIMIENTO ALCANTARILLADO</b>                     |  |                              |                     | <b>DIAS LAB.</b> | <b>SUELDO</b>        | <b>ISR O SUP</b>   | <b>TOTAL</b>         |  |
|  |  | SANCHEZ MUÑOZ JUAN GERARDO   | Aux. Alcantarillado | 15               | \$ 4,249.00          | \$ 283.27          | \$ 14,163.33         |  |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA DE MANTENIMIENTO ALCANTARILLADO</b>           |  |                              |                     |                  | <b>\$ 4,249.00</b>   | <b>\$ 283.27</b>   | <b>\$ 14,163.33</b>  |  |
| <b>RECURSOS HUMANOS AREA DE SANEAMIENTO</b>                                      |  |                              |                     | <b>DIAS LAB.</b> | <b>SUELDO</b>        | <b>ISR O SUP</b>   | <b>TOTAL</b>         |  |
|  |  | GARCIA ALDRETE ESTEBAN       | Velador Planta      | 15               | \$ 3,981.00          | \$ 265.40          | \$ 13,270.00         |  |
|  |  | CABRERA ROCHA PEDRO PABLO    | Operador Planta     | 15               | \$ 4,079.00          | \$ 271.93          | \$ 13,596.67         |  |
| <b>SUB-TOTAL RECURSOS HUMANOS AREA DE SANEAMIENTO</b>                            |  |                              |                     |                  | <b>\$ 8,060.00</b>   | <b>\$ 537.33</b>   | <b>\$ 26,866.67</b>  |  |
| <b>TOTAL DE SISTEMA DE AGUA POTABLE , ALCANTARILLADO Y SANEAMIENTO DE SAN JU</b> |  |                              |                     |                  | <b>\$ 121,553.00</b> | <b>\$ 8,103.53</b> | <b>\$ 403,097.47</b> |  |

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**C. JUAN MANUEL MORALES HERNÁNDEZ**  
**DIR. SISTEMA DE AGUA POTABLE, ALCANTA. Y SANEA. DE SAN**  
**JULIAN**

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**C. MARÍA ISABEL LOZA RAMÍREZ**  
**PRE. SISTEMA DE AGUA POTABLE, ALCANTA. Y SANEA. DE SAN JULIAN**